### CERTIFICATE

2017

To the Clerk of Montgomery County, State of Kansas We, the undersigned, officers of

### Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017	Adopted Budget	
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 201	7 2			
Allocation of MVT, RVT & 16/20M Vel	1 3	•		
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A.		1		
General 12-1219	6	168,115	16,670	
Debt Service 10-113				
Totals	xxxxxxxxxx			
Budget Summary	7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate		-		
Resolution		<u></u>	<b></b>	
4 * 4 * 1	Final Assessed		County Clerk's	Use Only
Assisted by: Wright Redden and Associated	Montgomery C			
Wilght Redden and Associates	Chautauqua Co	ounty		
Address:	0			
PO Box 669	0			
Coffevville, KS 67337	Total Assessed	Valuation	0	
Minnin.	L 10101 7 103C03CU	· · mannon	November 1, 2016	5 Valuation
SEAL Sas	Roud	y W. Cla	Do n	Pres.
Attest: 2016	Denn	es 2 Eugles	2	Stc.
County Clerk		Governing	Body	

### Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery Montgomery County

### Computation to Determine Limit for 2017

			Amount of Levy
		+ \$ _	17,418
	Debt Service Levy in 2016 Budget	. \$	0 17,418
3.	Tax Levy Excluding Debt Service	\$ _	17,418
	2016 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2016: + 16,655		
5.	Increase in Personal Property for 2016:		
	5a. Personal Property 2016 + 378,458		
	5b. Personal Property 2015 - 800,248		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2016: 5,082		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 21,737		
8.	Total Estimated Valuation July, 1,2016 5,090,236		
€.	Total Valuation less Valuation Adjustment (8 minus 7) 5,068,499		
10.	Factor for Increase (7 divided by 9) 0,00429		
11.	Amount of Increase (10 times 3)	+ \$ _	75
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	17,493
13.	Debt Service Levy in this 2017 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	17,493
		_	

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

0.00838 Slider Factor 0.00000
0 00838
٥
146
29
1,838
29
0
0
0
29
RVT
Allocation for Year 2017

2017

Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery Montgomery County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
***************************************	10.	2013	2010	2017	Statute
***************************************			T-March.		
***************************************					
	Totals	0			
	Adjustments*	U	0	0	
	Adjusted Totals				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

### Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery Montgomery County

### STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Ашог	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2016	20	2017
Type of Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other	-			0			0	0	0	0
Total				0			0	0	0	0
			1			4				

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract		Rate	Financed	Balance On	Due	Due
Item Purchased	Date		%	(Beginning Principal) Jan 1.2016	Jan 1.2016	2016	2017
Total					0	0	0

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions apagelapsesurchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance Jan 1	157,795	157,449	149,323
Receipts:			
Ad Valorem Tax	15,761	17,418	XXXXXXXXXXXXXXXX
Delinquent Tax	741	500	
Motor Vehicle Tax	1,709	1,714	
Recreational Vehicle Tax	27	25	
16/20M Vehicle Tax	98	167	·
LAVTR	96	107	
Slider		***************************************	0
			0
Commercial Vehicle	32		
Watercraft	13		
		T = 0 1111	
			<del> </del>
			<b></b>
In Lieu of Taxes (IRB)			
Interest on Idle Funds	273	250	250
Miscellaneous			250
Does mise, exceed 10% of Total Receipts			
Total Receipts	10.654	40.074	A = 43
	18,654	20,074	
Resources Available:	176,449	177,523	152,086
Expenditures:			
Legal & Accounting	600	1,000	1,000
Insurance	712	1,200	1,200
Other expense & publications	838	1,000	1,000
Maintenance	16,850	25,000	
			10,7.2
		····	
	***************************************	******	
		****	
		WW	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does mise. exceed 10% Total Expenditure		***************************************	
Total Expenditures	10.000	AD 400	
	19,000	28,200	168,115
Unencumbered Cash Balance Dec 31	157,449		XXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	167,700	184,043	XXXXXXXXXXXXXXXX
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	168,115
	-	Tax Required	16,029
De	linquent Comp Rate:	0.040	641
50		16 Ad Valorem Tax	16,670
	A SHOULK OF ZU	TO THE POLICIE LOW	10,070

### The governing body of

### Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery

Montgomery County

will meet on October 14, 2016 at 6:30 pm at Hillcrest Headquarters for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hillcrest Headquarters and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015 (	Current Year Estin	nate for 201	Proposed I	Budget Year for	2017
		Actual		Actual	<b>Budget Authority</b>		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*
General	19,000	3.008	28,200	3.275	168,115	16,670	3.275
Debt Service							
			- 1400-				
Totals	19,000	3.008	28,200	3.275	168,115	16,670	3.275
Less: Transfers	0		0	*****	0		
Net Expenditures	19,000		28,200		168,115		
Total Tax Levied	17,193	Ī	17,418		XXXXXXXXXXXXXX	ı XX	
Assessed Valuation:	5,716,030		5,317,312		5,090,236		
Outstanding Indebted	ness,						
Jan 1,	<u>2</u> 015		2016		2017		
G.O. Bonds	0	Γ	0		0		
Revenue Bonds	0	ļ	0		0		
Other	0		0		0		
Lease Pur. Princ.	0	ŀ	0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Dennis Bayless	
Clerk	

Page No. 7

(Published in the Montgomery County Chronicle on Thursday, Sept. 22, 2015)

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The governing body of

Bee Creek Watershed Joint District No. 13 of Chautaugus & Montgomery

Montgomery County

Will midel on October 14, 2016 at 6:30 pm at Hillerest Headquasters for the purpose of hearing and

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Detailed budget information is available at Hillerest Headquasters and will be available at this hearing.

BUBGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum timits

of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		le is subject to coat Current Year Estin	rate for 2019	Budget Authority  [Includes Computer]	Company of the Compan	Tax Rate*
FUND	Expenditures 19,000	Tax Rate* 3,008	Expenditures 28,200	3275	168,115	16,670	3,275
Sebt Service	100					16 (A) (A) (B) (B) (A)	
Totali	19,000				168,11 (68,11	1	3,27
Less: Transfers Net his penditures Total Tax Levied Assessed Valuation:	19,000 17,19 5,716,03		28,20 17,41 5,317,31	1	5,090,23	<u></u>	
Outstanding Indebte Jan I, G.O. Bonds	dness,  2015  0  0	7	2016 0	3 .	2017 - 0 - 0		
Revenue Bonds Other Lease Pur, Prine,	0		0 0	1	0		
Total  *Tax rates are ex	pressed in mills.						
Déni	its Bayless	<u></u> 1	Pag	e No.			

Proof of publication:

### MONTGOMERY Chrinicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156 P.O. Box 156 • 115 N. Labette • Cherryvale, KS 67335 • (620) 336-2100

### **AFFIDAVIT OF PUBLICATION**

Bee Creek Joint Watershed #15 of Montgomery and Chautauqua Counties Notice of budget hearing

Andrew R. Taylor
Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:
Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333
a weekly newspaper in the City of Caney, County of Montgomery, State of Kenney
and or general circulation in said county and which has been admitted to the LLC
with as a second class matter in said county, and which said newspaper has been
commodusty and uninterruptedly published in said county during the pariod of any
year immediately prior to the first publication of the notice hereinafter mentioned.
Legal notice publication printed one (1) week
Legal notice publication printed one (1)week, first published on Thursday, September 22, 2016
and again on
and again on
The affiant further says that he or she has personal knowledge of the statements
above set forth and that they are true.
All to to to
- If wy wife
Signature
State of Kansas, Montgomery County
Subscribed and sworn to before me
this <u>22nd</u> day of <u>September</u> , <u>2016</u>
Kathy Taylor
KATHY TAYLOR  Notary Public - State of Kansas  My Appt. Expires 05-02-2019